

AGENDA SUPPLEMENT (1)

Meeting: Tidworth Area Board

Place: Memorial Hall, Ludgershall

Date: Monday 6 November 2023

Time: 7.00 pm

The Agenda for the above meeting was published on 27 October 2023. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Max Hirst of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line or email max.hirst@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

5 **Chairman's Announcements** *(Pages 1 - 36)*

8 **Partner Updates** *(Pages 37 - 48)*

11 **Area Board Funding** *(Pages 49 - 52)*

DATE OF PUBLICATION: 2 November 2023



The Police and Crime Commissioner's
ANNUAL REPORT
2022-23

Wiltshire and Swindon

pcc



Contents

Foreword from PCC Philip Wilkinson	3
Police and Crime Commissioner role	5
Your Police and Crime Commissioner	6
Our policing area	7
Making Wiltshire Safer	8
2022 - 2023 progress update	12
Priority one	12
Priority two	15
Priority three	21
Priority four	25
Listening to you	28
HMICFRS PEEL (Police Efficiency, Effectiveness and Legitimacy) inspection	30
Finance and accountability	32

Foreword from Philip Wilkinson, Police and Crime Commissioner



Welcome to my Annual Report which I hope you will find informative as well as providing an insightful summary of the work undertaken by myself and my team during the 2022/23 financial year. It has certainly been another busy and productive year, with progress being made across all the priorities of my Police and Crime Plan 2022-25.

Since starting in this role, my mission, and that of my Office, has always been Making Wiltshire Safer – safer for all those who live, work and visit our county. I am totally committed to driving this mission throughout the remainder of my term as

I continue to deliver on the commitments that I have made to all residents.

While the Police and Crime Panel hold me to account, the role of the Police and Crime Commissioner is, on behalf of the residents of Wiltshire and Swindon, to hold the Chief Constable to account to maintain an effective, and legitimate, police force and the delivery of my Police and Crime Plan. This plan focuses on the priorities that you made me aware of through my many meetings with the public and our various survey feedback.

“ My mission has always been to make Wiltshire a safer place to live, work and visit. ”



The recruitment of a new Chief Constable was a conscious decision on my part to bring an experienced and senior chief officer to Wiltshire and I am pleased to be able to report that the actions Chief Constable Catherine Roper has been taking are delivering the necessary changes that we need to improve the performance of Wiltshire Police.

There has been a defined focus on quality of service, on driving performance, an increased focus on victims and quality of investigations to boost outcome rates. We have also seen a determined effort by the Chief to encourage leaders within the Force to take control and drive-up standards and for our communities to receive more visible, proactive policing.



There remains much work to be done and Chief Constable Roper has been detailing these improvements and actions in her fortnightly open letter to me, which she also shares with you - so you can hold us both to account.

I, and my strengthened team spent much of last year challenging the previous Chief Constable to empower and better support the front-line commanders and officers and which included putting in place a new hierarchy of leadership training courses.

Towards the end of last year and supported by the Government's 'uplift' in police officer numbers, we finally started to see some serious improvements in operational performance, and I am delighted to report that with Chief Constable Roper, and a restructured leadership team in place, these improvements are accelerating.

In summary, Wiltshire Police is an improving police force, which combined with the additional services commissioned by my office is an improving police service.

Collectively we are making considerable progress in many specialist areas of policing but we still have much more to do before Chief Constable Roper and I can be confident that we have the most effective operational processes in place to provide the policing service that our residents want and deserve.

It has taken nearly two years since I was first elected but I am now confident that working with Chief Constable Roper, and her new team, we will see positive progress when they are next assessed by His Majesty's Inspectorate of Constabulary and Fire & Rescue Services.

First and foremost, though, and more importantly than any inspection, I want Wiltshire Police, supported by my team, not only to continue to make Wiltshire safer but also for you, our residents, to feel safer in your communities too.

Only when we deliver that mission, and have earned the trust and confidence of you, our residents, will I be satisfied.

Philip Wilkinson
Wiltshire and Swindon Police and Crime Commissioner

Police and Crime Commissioner **role**

As PCC, I ensure the public has a direct voice in policing and crime matters. I am also responsible for:

- Setting the strategy for policing and community safety through a Police and Crime Plan
- Commissioning a range of services to deliver the Police and Crime Plan
- Commissioning support services for victims of crime
- Setting the annual policing budget and the precept
- Providing a local link between police, local authorities, Wessex criminal justice, partner agencies and communities
- Consulting and engaging with members of the public, specifically victims of crime
- Maintaining an efficient and effective police force
- Holding the Chief Constable to account for the operational delivery of policing and the performance of the force
- Publishing an annual report reporting on progress made against the Police and Crime Plan
- Appointing, and if necessary, removing a Chief Constable
- Contributing to the response to national and regional criminal activity and threats as set out by the Home Secretary in the Strategic Policing Requirement.





Your Police and Crime Commissioner - find out about my role and work

I am keen that Wiltshire's residents can find out as much information as possible about the role of the PCC, my office and the work that is being carried out.

As well as sending regular updates to all parish council magazines, there are a range of options on my website where you can access the latest news and performance reports:

- » [Making Wiltshire Safer - Wiltshire and Swindon Police and Crime Plan 2022-2025 \(office.com\)](#)
- » [Quarterly Performance Reporting \(wiltshire-pcc.gov.uk\)](#)
- » [Philip Wilkinson - Choose My Police and Crime Commissioner \(choosemypcc.org.uk\)](#)
- » [Campaigns \(wiltshire-pcc.gov.uk\)](#)
- » [Media releases - OPCC News \(wiltshire-pcc.gov.uk\)](#)
- » [Area boards - Scheduled meetings - Wiltshire Council](#)
- » [Police and Crime Panel - Scheduled meetings and reports \(Wiltshire Council\)](#)

Our policing area

Surrounded by the counties of **Berkshire, Dorset, Gloucestershire, Hampshire, Oxfordshire, and Somerset**

Covers an area of almost **3,500 sq km**



Salisbury Plain

is the principal home and training ground for the armed forces



Two unitary authorities

Swindon Borough Council and Wiltshire Council



Population of **726,951***

Swindon = 222,881* Wiltshire = 504,070*
(*ONS 2020 estimates)



2,298 employees

1,165 police officers,
122 PCSOs, 1,070 staff



Oldest county force

in England - established on **13 November 1839**



Historic monuments

such as Stonehenge, Avebury and the city of Salisbury

Has rural and market towns

Calne, Chippenham, Devizes, Marlborough, Malmesbury, Royal Wootton Bassett, Warminster and Trowbridge



Swindon a vibrant town located on the M4 corridor, homes lots of national and global head offices



Budget of **£134m**

Central grant **£73m**

Police council tax **£61m**



Wiltshire police demand:

More than **43,000** recorded crimes (pre-Covid)



More than **103,000** 999 calls

More than **268,000** 101 calls



11,000 victims of crime supported by PCC victim services

Making Wiltshire Safer: Police and Crime plan overview



Making Wiltshire Safer: Police and Crime Plan 2022-2025 was informed by you – our residents.

I consulted widely via the Use Your Voice survey, public discussion groups, with 462 responses from partners on behalf of large parts of our community, including MPs, local authorities, and councillors in Wiltshire and Swindon.

I listened to key stakeholders and partners, using Focus Group sessions including representatives from diverse communities and young people, and listened to the Chief Constable and colleagues within Wiltshire Police, before publishing my Plan, after approval from the Wiltshire and Swindon's Police and Crime Panel.

You told me that you wanted a police service which fights crime, prevents Anti-Social Behaviour (ASB) and drug-related activities in your communities, delivers improvements in road safety, tackles rural crime and reduces serious violence and domestic abuse.

These areas were important to you and my Police and Crime Plan has ensured that the strategic blueprint range of activities to achieve improvements have been carried out.

Since its publication in March 2022, I have continued to listen to the comments and ideas of Wiltshire and Swindon's communities, also drawing from a wide range of public surveys and crime data to shape delivery.

My mission has always been to make Wiltshire safer through the provision of a quality and efficient police service which tackles the crimes that matter most to our communities. My **Making Wiltshire Safer: Police and Crime Plan** sets out the direction for Wiltshire Police's focus and priorities from 2022 – 2025 to help to achieve this.

“ It is my job as Police and Crime Commissioner to ensure Wiltshire Police has the necessary resources to fight and prevent crime. ”

During the last year, our communities have reinforced the need for more frontline police officers – and I agree with them.



Using your support for a precept increase, Wiltshire Police has recruited additional police officers to help provide more visible policing in communities and quality investigations. Working with the Chief Constable, and on her operational advice, we will increase the total number of officers by 32 in the annual review of the current workforce mix.

These officers will bolster Wiltshire Police's work in the community, and crime investigation, and are in addition to the Uplift officers who are also coming through the recruitment and training pipeline into our communities, as well as specialist roles and the rural crime team. This will mean Wiltshire Police will better meet the needs of our communities.

The Plan has four priorities:

PRIORITY 1: Provide a police service that meets the needs of its community

Due to the government's uplift programme, we now have 150 more officers than two years ago – and the most police officers Wiltshire Police has had in more than a decade. This is alongside a new targeted operational model that places more officers in the neighbourhood teams and in the community.

We also now have two mobile police stations to visit our smaller towns and villages where police stations have been closed and to improve the service we deliver. Wiltshire Police has two more mobile stations in the delivery pipeline and we hope these will be out in our communities soon.



We still have work to do to improve our response to 101 calls but that is a work in progress.



and the Force have significantly stepped-up targeted enforcement and disruption activity to target these offenders involved in gang violence. Following the government's establishment of the Serious Violence Duty, my office has been leading efforts to better coordinate the multi-agency response to knife crime in our communities, through the Community Safety Partnerships in Swindon and Wiltshire and invest the additional funding we have secured to divert those young people most at risk of serious violence and support those affected.



Op Sceptre: some of the knives surrendered

PRIORITY 2: Reduce violence and serious crime

Two years ago, the positive outcome rate for rape and serious sexual offences in Wiltshire were some of the worst in the country and less than 2%. The Force's positive outcome rate as of March 2023 is 22.6% which, while still too low, is an improvement I am determined to sustain, and I encourage any victims to please report any crimes to the Police.

The use of illegal substances is a complex and long-term challenge but Wiltshire Police is now the best performing force in the country per head of capita for county line drug disruptions and my office is working closely with partner agencies across the Combating Drugs Partnerships in Wiltshire and Swindon to help those affected by substance abuse by delivering high-quality treatment and recovery, as well as targeting the networks to reduce supply and demand.

There is understandable concern from communities about the rise in knife crime and serious violence, particularly by young people,



PRIORITY 3: Tackle crimes that matter to local communities

You asked me to focus on road safety, anti-social behaviour, and rural crime.



Wiltshire Police's approach to delivering road safety is a combination of education, effective enforcement, and deterrence.

In 2021, the Force issued a total of **192** enforcement tickets, referrals to court and speed awareness courses. As a result of significant investment, between the 1 April 2022 and 31 March 2023, this team undertook enforcement at **220** locations issuing **2,561** speed awareness course tickets, **330** fines and points and **44** court appearances.

A key commitment I made in my plan was to use data from community Speed Indicator Devices (SIDs) to better inform and target the police's enforcement activities to areas of greatest risk and I am pleased to confirm that this is now happening.

You can keep up-to-date with where speed enforcement action is happening across our county by visiting my webpage – [Road Safety \(wiltshire-pcc.gov.uk\)](http://wiltshire-pcc.gov.uk).

Tackling anti-social behaviour requires a comprehensive approach with local authorities and other partners, as many of the solutions and interventions are delivered by organisations other than the police. While the overall trend for anti-social behaviour is heading down, I recognise the impact this type of crime can have on individuals and communities, and I am pleased that where hotspots do emerge the police and local authorities are working together to tackle it swiftly.

Significant investment has been Op Galileo, which forms part of Wiltshire Police's Rural Crime strategic plan and is a national campaign which seeks to combat offenders poaching and hare coursing. My office has funded drones and night vision equipment to drive enforcement improvements. As a result, there has been a 55.5% reduction in hare coursing and a 64.3% reduction in poaching crime logs.



PRIORITY 4: Improving the experience of victims and delivering justice

My office commissions many of the services which support victims and using local funding, as well as money from the Ministry of Justice, we invested £2M in these services in 2022-23.

I chair the Wiltshire Criminal Justice Board which works to coordinate criminal justice services and improvements across the system, working with the Crown Prosecution Service, HM Courts and Tribunal Service, Prison Service, Probation Service, youth justice services, local judiciary, Legal Aid Agency, and the police.

2022 – 2023 Police and Crime plan progress update

Priority one



A police service that
meets the needs of
its communities

Recruitment of Chief Constable

I was delighted to appoint new Chief Constable, Catherine Roper, following a competitive recruitment process in February 2023. Appointing a Chief Constable is one of the most important decisions I will make while in office and I am grateful for the support of my office in bringing the comprehensive recruitment process to a successful conclusion.

We are fortunate to have secured such considerable policing experience and aptitude in Chief Constable Roper. Her focus and commitment to delivering a quality police service for the county's residents was evident and I was particularly heartened to hear the passion she will bring to improving the performance of, and confidence in, Wiltshire Police.





Uplift achieved

Wiltshire Police successfully increased its full-time equivalent police officer numbers to over 1,165 by March 2023 meeting the Government's national uplift campaign. I have also invested in additional officers and staff to ensure that Wiltshire's residents see an improved and more visible police service.

Annual drug offences crime volumes

There was a 10% decrease between April 2022 – March 2023 (1,109) and April 2021 – March 2022 (1,205). The national figures for crime disruption activity show Wiltshire Police are the top force in England and Wales for the past two years.

Mobile police stations

I approved investment for Wiltshire Police to purchase two further mobile police stations that will be active in rural communities and support night-time economy policing operations in our larger communities during certain weekends. They are equipped

and designed to replicate actual police stations, supporting neighbourhood policing officers further in their work protecting our communities.

HMICFRS vetting and misconduct

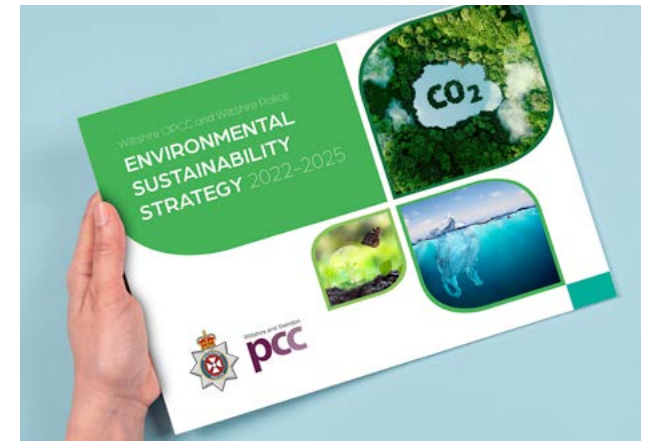
Together with Chief Constable Roper, I have reviewed all local standards and vetting policies to ensure they are fit-for-purpose. A comprehensive review of all existing misconduct cases has been completed by the Force. All Force staff and officers are being checked against national police data bases and I have taken the additional step to include all OPCC staff in this review.

Police training

My office commissioned an external review of Wiltshire Police training, receiving 80 recommendations for immediate actions to improve training and development for officers and staff. As a result, I approved investment of £1.2m to improve the training estate which includes new facilities and IT equipment, with the aim to significantly enhance the capability and quality of training the Force can deliver for staff.

Force and OPCC Environmental Sustainability strategy

We are focused on delivering reductions in emissions and reducing our impact on the environment. We have set our objectives inline with key government policies, and we are committing to refining our understanding of our environmental impact as an organisation and across our supply chains. We are working to increase our understanding and systems to monitor, and subsequently reduce our impact across our organisation and workforce.



Melksham custody refurbishment

I approved a £3.7M investment to fund refurbishment works within the custody suite at Melksham, including mechanical and electrical system upgrades, an improved air lock system, a more secure alarm network and a refresh of the custody desk, offices, and cells. The improvements will also meet Home Office compliance advice, as well as HMICFRS inspection criteria. This in turn will help to improve future Wiltshire Police PEEL reports and overall custody standards.

These works will ensure Wiltshire Police provides modern custodial facilities for improved detainee safety and better evidence collection opportunities to inform investigation and charge outcomes. The design also incorporates important improvements to the way in which detainees with neurodivergent conditions are managed whilst on custody. I am confident that all areas of policing will reap the benefits of this refurbishment project.



Tidworth police station

The new community police station in Tidworth replaces the town's ageing community centre and the old police stations in Tidworth, which was no longer fit-for-purpose for modern policing. The partnership with Tidworth Town Council is enabling the construction of a new police station, with an investment of £2M from the OPCC, with a better facility for people living in the local community, which will be more accessible and will create a better working environment for our officers and staff.



Southern policing hub

I am committed to a Safer South Wiltshire and have listened to residents' concerns, alongside the operational advice from Wiltshire Police. A public consultation event was held at Salisbury Guildhall 31 October, which more than 100 people attended in person. It is a key part of my Police and Crime Plan – and a core component of my Estate Strategy- to have major policing hubs to cover the north of the county, which is Gablecross in Swindon, and one in the south, in the Salisbury area. We have proceeded to explore several options for possible locations – and finances allocated within the Medium-Term Financial Strategy for investment.

Scrutiny panels

These panels are made up of local volunteers from a diverse range of backgrounds and experience. They meet regularly to review body worn video footage of the use of force and stop and search, and to monitor the use of Out of Court Resolutions by the police. The panel offers a public perception of policing, which is shared directly with officers, providing organisational learning and helping to improve procedural justice.

Priority two



Reduce violence and serious harm

Op Soteria

Part of the government's Rape Review, Operation Soteria is a Home Office-funded research and change programme which has developed a new national operating model for the investigation and

prosecution of rape and serious sexual assault. In March 2022 the Home Office announced Wiltshire Police would be included in phase two of Op Soteria, alongside Dorset and Hampshire forces. Op Soteria ensures every police force is focused - not only to improve the service victims receive - but to ensure everyone in the criminal justice system is working to improve charge rates and convictions, which have been appallingly low. These principles are perfectly aligned with the priorities within my police and crime plan.

Serious Violence

Tackling knife crime and serious violence is a key priority for Wiltshire Police, and they have undertaken significant enforcement activity across response to community concerns. The police approach is always intelligence led, and operations have been focused on high-harm causers – those individuals known to be part of gangs and most at risk of being engaged in serious violence or carrying bladed weapons.

Following the establishment of the Serious Violence Duty by the government in January 2023 my office has been leading the coordination of partner agencies from across policing, health, local government, justice and education to work with the community to tackle the root cause of knife crime. The OPCC has funded a number



of interventions and diversionary activities in partnership with other agencies to reduce young people's interaction with the criminal justice system.



These include 'PL Kicks' – a scheme run by Swindon Town FC Community Foundation in conjunction with the Premier League which uses football to engage young people between 8-18 years of age. It was set up in 2006 as a way of using football to engage young people and to try and tackle issues such as anti-social behaviour, youth violence and to improve community safety. The areas where the scheme is being delivered has seen an increase sports participation and a reduction in anti-social behaviour.

“

One of my friends told me about Foundation park on Fridays. Then Miss (his teacher) said that you could come every Friday. I told all my friends and I've been here for a year or two and it's a very good experience. I play with some of the olders as well and it's beautiful.

Joseph
PL Kicks Youth Member

”

“

I found out about PL Kicks after they posted an advert at New College. I made a few friends and now I come every Friday. Without those Friday sessions, I'd probably be at home playing video games or on the street doing something worse.

Honestly, it's amazing because you get your legs warm and your heart pumping – you feel alive.

Lenon
PL Kicks Youth Member

”

The OPCC has also provided funding to support the mobilisation of the nationally recognised 'Focussed Deterrence' model, which involves police officers working with Swindon Youth Justice Service in a multi-agency team to deliver engagement and enforcement interventions for those young people who are the greatest risk of committing serious offences. Street Doctors and the Blunt Truth are examples of educational interventions the OPCC are also funding with the Youth Justice Service to deliver emergency first aid training sessions which empower young people affected by violence to keep themselves and others safe.

Op Sceptre

In addition to these proactive operations and interventions, Wiltshire Police also undertake extensive community engagement, primarily through schools, as part of the national operation to reduce knife crime, Operation Sceptre. This involves the police conducting test purchase operations to ensure young people are not able to buy knives illegally, undertaking knife sweeps within the local community to recover discarded weapons



and placing amnesty bins in community locations to encourage the safe disposal of these weapons – since 2018 this has resulted in the removal of over 1,200 knives and blades from our streets.

Op Scorpion

Together with fellow Police and Crime Commissioners, and their respective Forces across the south west, we have collaborated on Op Scorpion to disrupt drug dealing, and associated crime, in our communities. Tackling drug-related crime, rooting out dealers and disrupting supplies of drugs onto Wiltshire's streets has been the direct result of a regional, co-ordinated, campaign led by the south west region's five Police and Crime Commissioners. Outcomes from the campaign are detailed on page 20.



Safety at Night Charter

My office launched the Safety at Night Charter across Swindon and Wiltshire in 2022 which is aimed at supporting local businesses across the night-time economy to reduce violence and help the public feel safer when out at night. Aimed at pubs, bars, restaurants as well as leisure and event venues and transport providers, the charter provides practical advice and guidance for businesses and their staff on establishing and maintain a safe space for everyone, but with a focus on women and girls as we know from our own survey that they are often disproportionately affected by crimes in these venues. More than 150 organisations have signed up across Wiltshire and Swindon

and this has been supported by proactive, high-visibility, policing operations, targeted in hotspots areas to tackle violence in the night-time economy and provide reassurance to the public.

Support for victims

Almost £900,000 of funding for victims in 2022-23 was utilised in the support of victims of sexual harm and domestic abuse across Wiltshire and Swindon with more than 4,000 victims of domestic abuse being supported by specialist services and 1,700 victims of sexual violence receiving dedicated support. During the year I worked with Wiltshire Council to recommission the domestic abuse service with increased referrals available to victims, and the provision of mental health support and a specialist team to support moving people into refuge accommodation. My office also worked with NHS England to recommission therapeutic interventions to support victims of child abuse.

FearFree

FearFree is an organisation working to break the cycle of domestic abuse and sexual violence. It brings together services for victims of Domestic Abuse and their families, providing a full range of services with a single, easy to use access point.



“

I've had the pleasure of working with several Independent Domestic Violence Advisors (IDVAs) over the last two years and they have all been extremely kind. As well as regularly checking in with me and keeping me updated, they helped my confidence grow.

”

“

An in-person group full of wonderful facilitators and participants. The group captured a lot of what we experience on the other side of trauma and used that knowledge to help us pursue our personal growth. The group was also done in a safe and calming environment. The facilitators were kind and knowledgeable and always available to listen.

”

Their professional, fully trained and hugely caring teams work across communities in the South West, providing personalised support services to help victims change or move on from abusive relationships, supporting people who have experienced sexual violence or stalking, supporting children and young people affected by abuse to move on with their lives and running voluntary programmes for perpetrators to help them change their behaviour.



Domestic abuse perpetrator programme

Through a progressive partnership approach between my office and the Probation Service we have launched a domestic abuse perpetrator programme delivered by the Integrated Offender Management Team within Wiltshire Police to comprehensively monitor 64 high-risk offenders in the community and custody and deliver behavioural change interventions designed to reduce their likelihood of reoffending.

Sexual Assault Referral Clinic (SARC)

This service offers immediate support to victims of recent or non-recent rape or sexual assault, offering confidential, practical and emotional support from a team of specialist staff. I was pleased that my office and NHS Southwest were awarded the “Best Procurement Delivery Award” for the recommissioning of this service in October 2022, following the launch of the new contract as it demonstrated our commitment to the quality of this service for victims and the importance of the support provided through every step of the process.

Sounds Like Women

Sounds Like Women is an organisation raising awareness about the most pressing issues for women, girls, their families and communities, including domestic abuse. The group's mission is to empower through music and a range of music services and community activities.



“

As a survivor of domestic abuse, I found the group when I was a shadow of my former self. I went along to the musical workshops, where through various exercises it helped me to find my voice... quite literally! Now I have the confidence speaking out something I wouldn't say before!

”

“

I was so very quiet and very withdrawn and I started doing the workshops. It was once a week and over a period of time, it gradually brought out the real me that was hiding inside, the one that had been scared away. And it literally, though music therapy, bought my voice back.

”

Starting Point mentoring pilot

My office has funded a pilot with Swindon Borough Council to deliver mentoring to 20 young people most at risk of entering the criminal justice system or being exploited through involvement in gang crime. This is focused particularly at those children attending EOTAS (Education Other Than at School) and I will fund a similar pilot in Wiltshire in 2023-24.



Operation Cavell

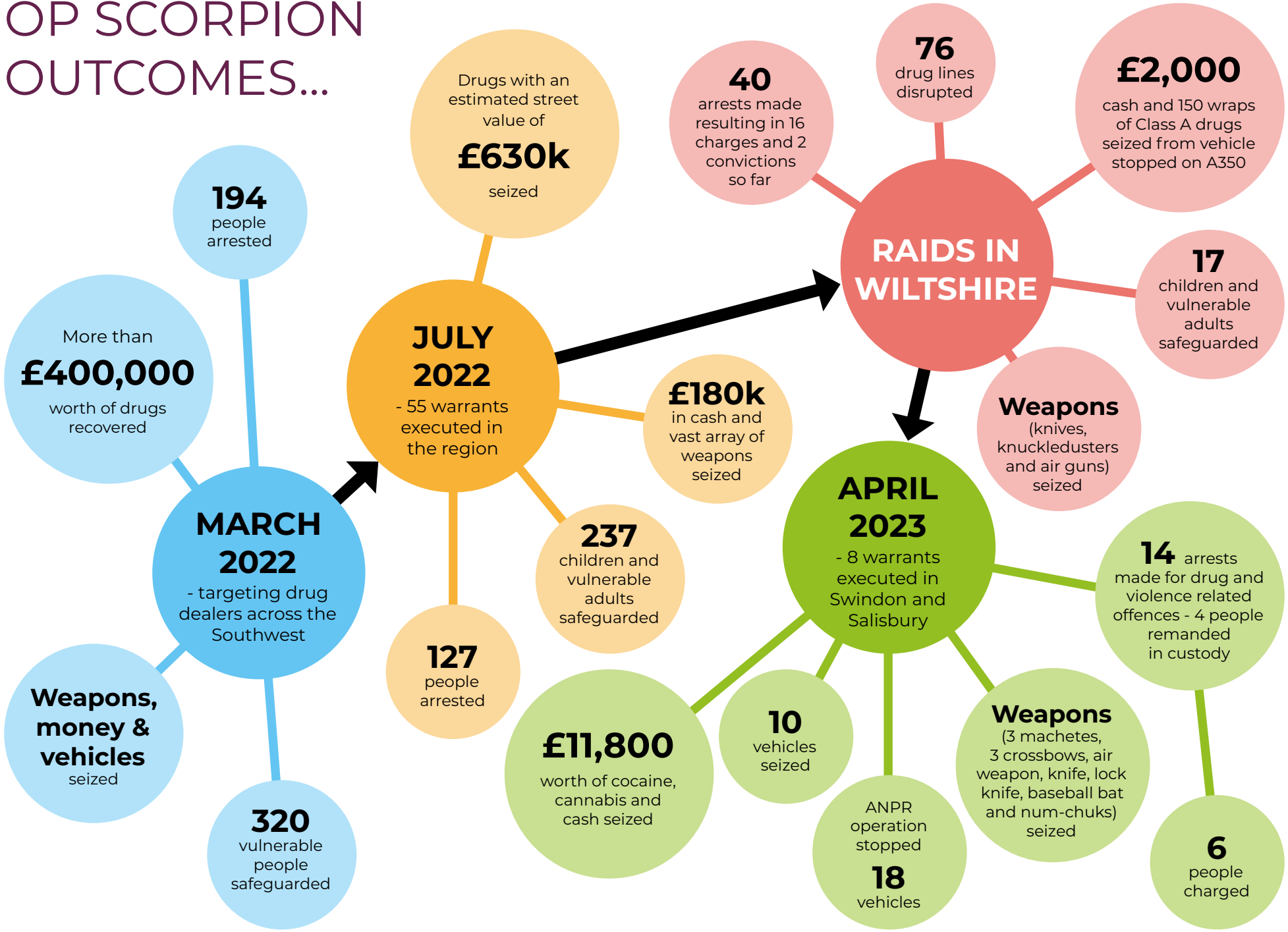
Together with Wiltshire Police, I joined partners across the southwest to support Operation Cavell which is a campaign to tackle rising assaults against emergency responders and increasing support for all emergency workers to secure convictions for offenders.

“

I went to join in some Sounds Like Women workshops with a group of women who had all suffered due to domestic abuse. We had so much fun and laughed, sung and recorded a song together! I can't recommend Sounds Like Women enough for healing and empowerment!

”

OP SCORPION OUTCOMES...



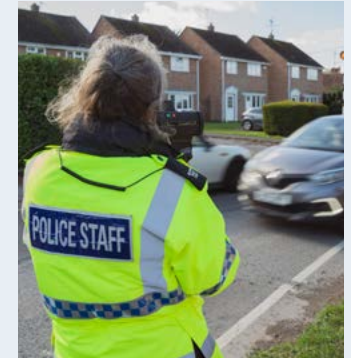
Priority three



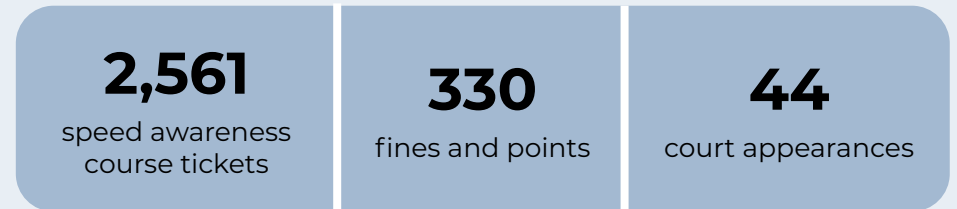
Tackle crimes that matter most to local communities

Road Safety

I promised to improve road safety and make better use of intelligence data. My office has led increased road safety focus, including collaboration with all partner agencies to improve co-ordinated outcomes. Three new Traffic Enforcement Officers have been employed; as well as state-of-the-art equipment, three new Road Safety Officers and associated cars, two administrators to process speeding tickets increasing focus on road safety and supporting Community SpeedWatch activities.



Between 1 April 2022 and 31 March 2023 the team undertook enforcement at 220 locations, resulting in:



I said we would use data from Speed Indicator Devices (SIDs) across Wiltshire and Swindon to inform Force deployment of enforcement activities in my Police and Crime Plan - and we have. A pilot has



been successfully undertaken from January to June 2023 to gather data from 20 SIDs for use by Wiltshire Police. The monthly data was extracted by volunteers over a period of five months. This data has been sent to Wiltshire Police and imported into their computer system.



The data has been used to assess average and maximum average speeds on an hourly / daily / weekly, and monthly basis, at all locations covered by the SIDs. The Force uses this data, together with other sources of intelligence, to make speed enforcement decisions. This has now been rolled out to all SIDs across Wiltshire and Swindon, with 60 SIDs registered and submitting data.

Wiltshire Police have joined the Department for Transport campaign and are using positive drug wipe data to enhance intelligence and to improve road safety.



Community Speed Watch

The Community Speed Watch scheme, which is run by volunteers across the county, encourages local people to address speeding in their communities. The volunteers work closely with Community Policing Teams, supported by the Special Constabulary Roads Policing Unit. All volunteers are trained by Traffic Management Policing Officers to monitor traffic speed and must comply with a code of practice.



We are absolutely delighted with the investment in more Speed Enforcement and Road Safety Officers and all of the visible speed enforcement they have undertaken in our village. This makes our Community Speed Watch volunteers and residents feel supported, and we know that improving Road Safety is a major priority. It is great to see that things are really being done to make our roads safer.



“ Over the past year our Community Speed Watch Team has really appreciated the support from the Speed Enforcement Team (special thanks to Speed Enforcement Officers Jack, Debbi and Scott). Our records indicate that the combined roadside presence has significantly contributed to the speed awareness and a reduction in the number of speeding vehicles. Thank you. ”

Anti-social behaviour

This is not a low-level crime – it can be devastating for those who become victim to it, and it can be a precursor to more serious crime. I am determined that Wiltshire Police tackle it, working jointly with local authorities and other partners to respond robustly and comprehensively to issues where they arise.

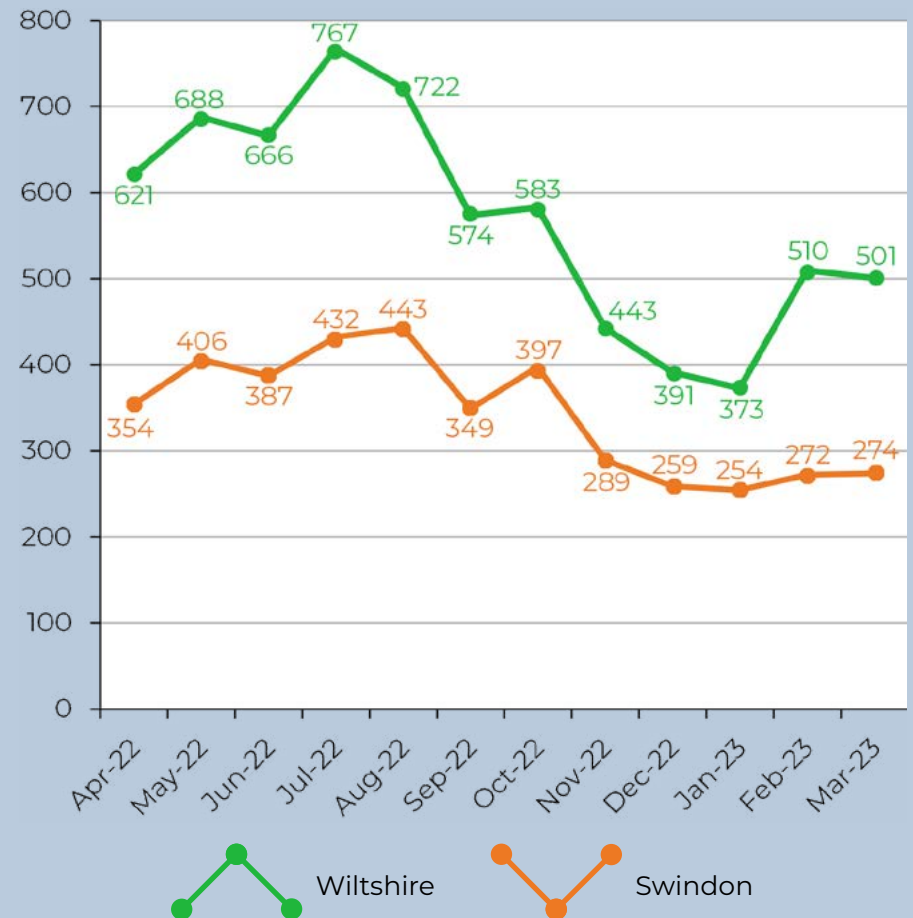


In the last year, Wiltshire Police has worked with Wiltshire Council and Swindon Borough to utilise the range of powers available to address anti-social behaviour and reduce its impact on the community. This has included the use of public space protection orders, dispersal orders in areas of concern, injunctions on individuals and closure orders on properties where such behaviour has caused significant distress to local

residents. The Force have also undertaken high-visibility patrols in hotspots identified by the community and targeted enforcement at those individuals perpetrating this sort of crime.

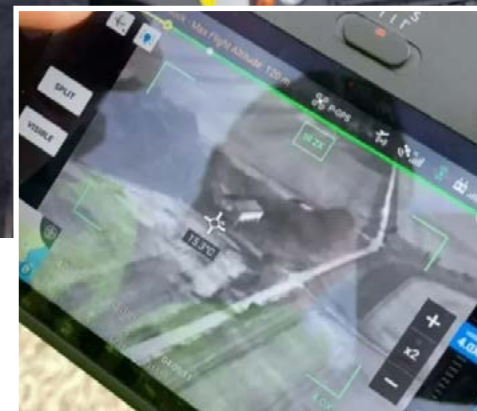
My office has worked with partners across the Community Safety Partnerships in Wiltshire and Swindon to develop an ASB toolkit which helps the public access the support they need and sign post to the right agency which can deal with any issues they are experiencing. Whilst I am pleased to see a drop in incidents of anti-social behaviour in the last year of 27% in Wiltshire and 32% in Swindon, there remains more to do, and I will continue to focus on this issue as residents have told me how important it is to them.

ASB incidents in Wiltshire and Swindon April 2022 - March 2023



Safer streets fund

My office worked with Swindon Borough Council and Wiltshire Council to successfully secure over £0.5M through the government's Safer Streets Fund to deliver projects designed to combat acquisitive, anti-social behaviour and tackle violence against women and girls. The range of interventions delivered included targeted youth work with young people in deprived areas, establishment of pop-up youth cafes, procurement of a mobile CCTV unit and installation of CCTV in hot spot areas, prevention work with schools and parents, provision of taxi marshals in Swindon to help increase safety for those out socialising at weekends.



Rural crime

I know how important tackling rural crime is, so I have invested in the Rural crime team with the uplift of three staff, doubling the size of team and purchasing a new pursuit and off-road vehicle. I have supported visible operations and work with Rural Crime Partnership to improve confidence in our rural communities.

PCC community action fund

This year I relaunched my Community Action Fund which offers grants up to £5,000 to local organisations and charities to support delivery of activities which align with the priorities set out in my Police and Crime Plan. Working closely in partnership with the Wiltshire Community Foundation, we have redesigned the application process to make it even more accessible for smaller group and enable multiple opportunities to apply throughout the year. Funded by proceeds from the Police Property Act, the pot of money available has come from auctioning any unclaimed property that has been recovered following a crime.

Priority four



Improve the experience of victims and deliver justice

Supporting victims

During 2022-23 across Wiltshire and Swindon, I dedicated more than £500,000 in addition to national funding of more than £1M to support victims of crime, resulting in over 24,000 victims being assisted with a range of specialist and practical support depending on their needs.



Horizon

At the centre of Wiltshire and Swindon's model of support services is Horizon Victim and Witness Care, which provide support to all victims of crime. The team is funded by the OPCC and during this year I have supported the development and extension of the new advocate role which is aimed at enhancing the support and guidance available to particularly vulnerable victims.



Restorative justice

Restorative Together is a service provided by Horizon which brings those harmed by crime or conflict together with those responsible. This service offers victims of crime a level of resolution and possible closure and can help the harmer recognise and understand how their behaviour affects others. The Restorative Justice facilitators are all volunteers who are highly trained to work with those harmed, and their harmers, to help all parties move on in a positive way. I was delighted that Wiltshire's Restorative Justice volunteers won the Citizens in Policing 'Police Support Volunteer Team of Year' at the South West regional awards - this particularly recognised the dedication and skills they have to make this vital programme a success.



Mental health triage

This year my office has recommissioned the mental health triage service, working with partners in Avon & Wiltshire Mental Health Trust and the Bath and North East Somerset, Swindon and Wiltshire Integrated Care Board. The service provides a dedicated clinical mental health professional 24/7 located in the Force control room to assist police with incidents where the mental ill health of an individual gives rise to concern.



Custody healthcare

During the year my office worked with colleagues from police forces across the south west to commission a new regional custody healthcare contract. Worth £8M, over ten years, this contract provides professional health services to detainees while in custody delivered by qualified medical professionals, ensuring high standards and quality of care and support throughout the custody process. This contract went live in Wiltshire Police in October 2022.

Reducing re-offending

My office commissions a range of services aimed at reducing reoffending by providing appropriate help, rehabilitation, and support services for offenders.

In the last year the OPCC has worked with NHS England to recommission the mental health treatment requirement service which provide individuals with complex mental health needs with specialist support through community sentencing.

We have also worked in partnership with our local authority colleagues to recommission substance misuse contracts in both Swindon and Wiltshire. These services provide drug and alcohol treatment pathways through out-of-court resolutions and court



orders for offenders, delivering alcohol treatment and drug rehabilitation requirements. These contracts include hubs across the force area as well as outreach services into custody where dedicated staff work alongside the police to engage and support offenders to tackle substance misuse.

In addition to these specialist services, the OPCC commissions a range of out-of-court resolutions. These are a means of dealing with



less serious offending, which do not need prosecution at court and can be dealt with quickly and more effectively through alternative means. My office funds an interventions hub hosted online which provides 35 e-learning interventions targeted at common low-level offences or at specific offender groups such as vulnerable females.



An external review of the **Wessex Criminal Justice system**, which identified case supervision, training, police / CPS (Crown Prosecution Service) relationships, initial response, and processes as areas to improve. The significant improvement in DA (Domestic Abuse) 1st hearings from 79 days (May 21) to 22 day (May 22). Now, includes a 33% decrease in the average days from police referring a case to the CPS and the CPS authorising a charge, March 23. Alongside 7% (65) growth in investigations where an offender was issued with a charge outcome: victim-based offences.

Listening to you

Hearing your feedback and your experiences of the service you have received from Wiltshire Police is vital and helps me to scrutinise and challenge the policing service being delivered with the Chief Constable, and her leadership team.



As part of this, gathering feedback from our communities either I, or a member of my Office, has attended 15 Area Boards across Wiltshire between April 2022 and March 2023. We were also present at 12 Parish Council meetings and seven town council meetings. I have also been responsible for providing regular updates to both local authority council leaders and providing briefs and updates for all councillors across Wiltshire and Swindon.

We use these community-based meetings to gather feedback and hear how communities feel about the policing service but also to update on issues important to local communities, often with our policing colleagues so we can provide the fullest picture possible.

All information received is used to build improvements into the Force, where appropriate, or to provide community intelligence which can be used to inform local policing priorities.

Talking and listening to residents – and key communities – remains an area where we are dedicating time and resource to ensure I can faithfully represent the views of communities within policing.

My office and I have been out at 34 public consultation sessions across the county – including at high-footfall areas such as shopping

Public engagement

Between April 2022 and March 2023 either I, or a member of my office attended...



12 Parish Council meetings

7 Town Council meetings

34 Public consultations

15 Area boards

57 Public engagements

Digital engagement

March 2022 - 2023



centres, schools, and community centres, libraries and in under-represented communities.

We also actively engage with our communities digitally across social media channels where I, or my office, have a presence on Facebook, Instagram, LinkedIn, YouTube and X (formally Twitter).

Between March 2022 and 2023, we have published 928 posts, delivered 812k impressions (the number of times it was displayed in a content feed), to 318k users, with a 6.7% engagement rate. We consistently benchmark our engagement rates against industry standards for local government.

We use our public sector website to its full potential, ensuring accessibility best practice and engaging with new and returning visitors. This has resulted in nearly 44,000 page views. The website is optimised for all devices and, along with our social media activity, we track its performance and make improvements where needed.*

As well as attending 57 public engagements across the county, and representing the role of PCC and my office, I also hold regular bi-monthly surgeries with all local Members of Parliament and ensure any issues raised with them by their electorate are dealt with, and action taken where necessary and appropriate.

Alongside this, the work of the Force and how my office scrutinises, challenges and supports the performance of Wiltshire Police, was looked at in great detail across six Wiltshire and Swindon Police and Crime Panel meetings.

During the same time period, my office has continued to ask for residents' views and feedback in a more formal way. These include engaging with young people, with communities and with victims of crime:

- **Youth Commission:** The commission is now in its second year and enables young people aged between 14 and 25 to support, challenge and inform the work of the Police and Crime Commissioner for Wiltshire and Swindon. Young people can gain new knowledge, skills, and experiences, and have their say on crime and policing issues that matter most to them and their peers. The Youth Commission published its report earlier this year, and I hosted the 'Big Conversation' conference in January 2023 alongside police and partner agencies to hear directly from the youth commissioners on their findings.
- **Safer Nights Survey:** 2,800 residents responded to the survey sharing how safe they feel at night, and what could be done to ensure they feel safer. The results shaped the Safety at Night Charter and informed funding bids from the OPCC, and partners, for safer streets funding. Projects now being delivered include more street lighting, extra CCTV and a network of business signing up across Wiltshire and Swindon.
- **Victims Voice - satisfaction survey:** The OPCC coordinate the victims survey to ensure Wiltshire Police are meeting the needs of our victims. This survey aims to gain insight from a greater number of victims and use their experiences to help shape and improve services and the way the police engage and support victims through the criminal justice process.

*Analytics provided by Hootsuite.



His Majesty's Inspectorate of Constabulary and Fire & Rescue Services Inspections

In 2022, His Majesty's Inspectorate of Constabulary and Fire & Rescue Services Inspection (HMICFRS) conducted an inspection of Wiltshire Police in line with their programme of scrutiny. Its report, 'Police Effectiveness, Efficiency and Legitimacy' (PEEL), in July 2022, graded Wiltshire Police as 'inadequate' in the ability to respond to the public, protect vulnerable people and strategic planning.



All other areas of assessment were graded as requires improvement, including how Wiltshire Police support victims and protect vulnerable people. Due to this inspection Wiltshire Police were placed into 'ENGAGE' status, where additional support and oversight are put in place by the inspectorate.

The Inspectorate's report was a sobering read and is highly disappointing especially when I know we have many dedicated officers and staff working hard to deliver a quality policing service. However, the inspection report was consistent with my own assessment and what I was hearing from residents, of Wiltshire Police's ability to deliver and performance, and I provided substantial public comment at the time.



My aim, alongside Chief Constable Roper, is for Wiltshire Police to provide a quality, effective, frontline policing service which prioritises those crimes which matter most to communities. These are priorities I have set in my Police and Crime Plan and I expect to see a tangible change that will improve, and enhance, the service that Wiltshire's residents get from their police service.

During 2022/23 there has been a significant refocusing of effort to improve policing services and this information is set out in detail on Wiltshire Police's website.

My role as PCC is to scrutinise, challenge and support the Chief Constable and ensure that these improvements are delivered. I have put in place a comprehensive approach to ensure this happens and the public are updated on progress, this includes:

- Weekly briefings from the Chief Constable and on key issues, where I review actions to improve Police deliver and impact for our communities
- Two monthly meetings formally reviewing Force performance and progress against my Police and Crime Plan and the HMICFRS PEEL areas
- Regular public reports to Police and Crime Panel on my assessment of the Force's PEEL progress

- Continual monitoring of Force internal delivery mechanisms and the arrangements in place to deliver the improvements required by HMICFRS and the OPCC
- Regular engagement with the HMICFRS representatives and Inspectors
- Programme of in-person visits by PCC, and OPCC senior staff, to Police services across Wiltshire and Swindon, meeting Police Officers and Police Staff to listen to issues, measure performance progress and recognise achievements.
- Feedback to communities on Force performance through quarterly performance updates, media releases and personal updates to community groups.

This work will continue through 2023/24 where Chief Constable Roper and I will continue to deliver improvements and engage with the HMICFRS, College of Policing and the Home Office to demonstrate both service, and performance, improvements.

Wiltshire Police will be reinspected in 2023/24 and I will continue to monitor Wiltshire Police's progress. I continue to have confidence that Chief Constable Roper is delivering the changes required.

Specific departments within Wiltshire Police have also been inspected. These were consistent with the work identified in the PEEL inspection and incorporated into these improvements.

More details of specific police inspections and national thematic inspections can be found at [His Majesty's Inspectorate of Constabulary and Fire & Rescue Services - His Majesty's Inspectorate of Constabulary and Fire & Rescue Services \(justiceinspectorates.gov.uk\)](https://www.justiceinspectorates.gov.uk/hmicfrs/)





Finance and accountability

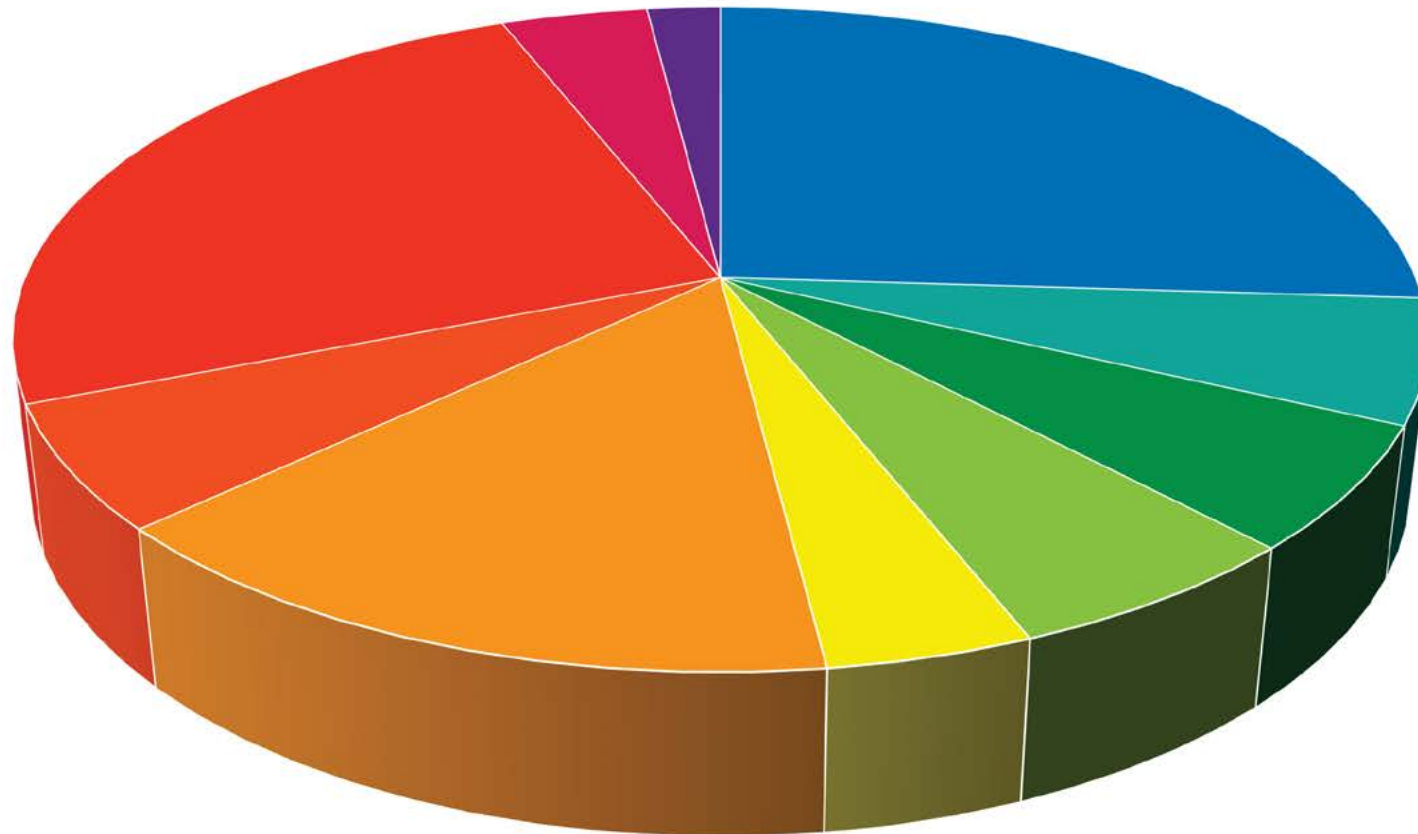
Summary of Financial Performance

My policing and office budget is as follows:

	2021/22	2022/23	2023/24
	£m	£m	£m
OPCC office costs and external funding	3.268	5.171	5.451
Capital contribution	2.329	2.857	2.912
Enabling services allocation	27.683	32.224	34.825
Chief Constable allocation	100.747	100.144	103.345
Cost of service	134.027	140.396	146.534

Financed by			
Police grant	67.709	70.428	70.657
Legacy council tax grants	5.235	5.235	5.235
Precept	61.004	64.359	69.428
Surplus on collection fund	0.000	0.295	0.714
Investment income	0.079	0.079	0.500
Total income	134.027	140.396	146.534

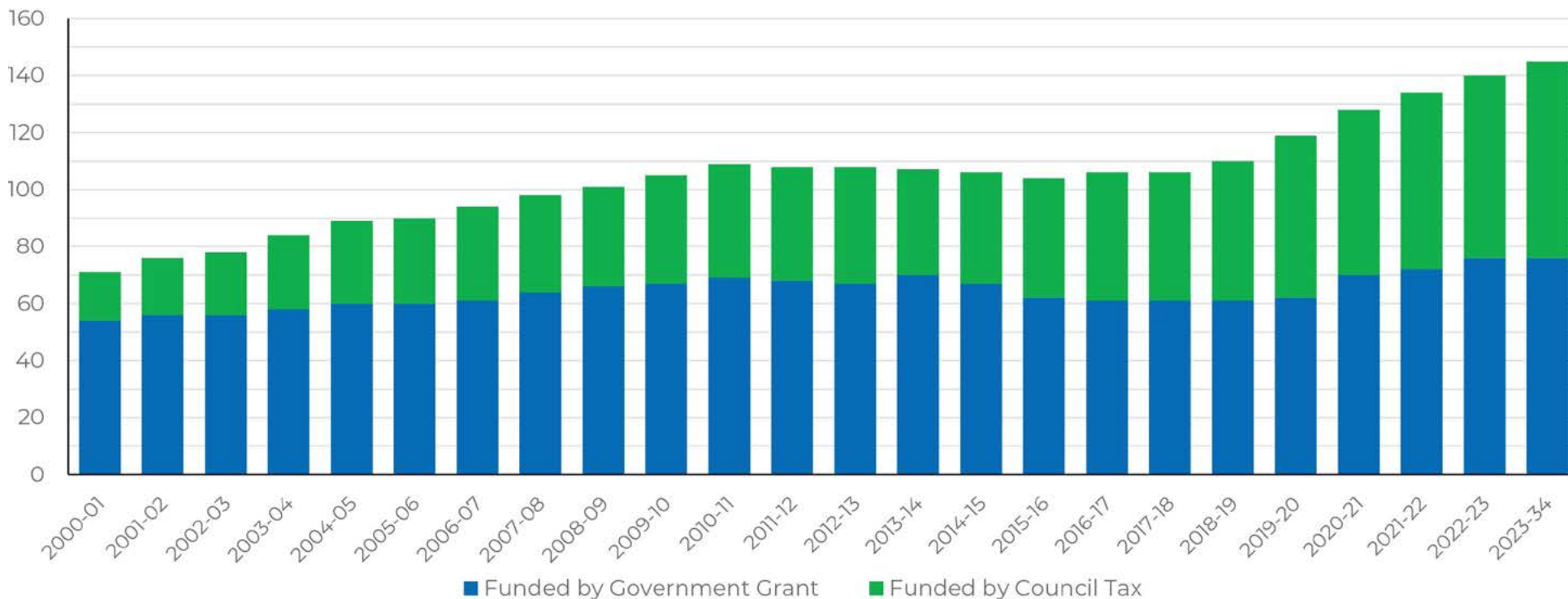
Actual spend



- Local policing: **26%** (28% 21/22)
- Dealing with the public: **6%** (8% 21/22)
- Criminal justice arrangements: **6%** (6% 21/22)
- Specialist operations: **6%** (4% 21/22)
- Intelligence: **4%** (4% 21/22)
- Investigations: **15%** (15% 21/22)
- Public protection: **6%** (5% 21/22)
- National policing: **0%** (1% 21/22)
- Support including ACPO: **25%** (24% 21/22)
- PCC including commissioning: **4%** (3% 21/22)
- Central costs including reserves/capital: **2%** (4% 21/22)

Funding allocation

Central funding versus local funding graph 2000/01 to 2023/24



How the money was spent

Community Safety Fund 2022/23

The community safety fund is money I allocate to support the delivery of my Police and Crime Plan priorities. The fund supports collaborative arrangements with local authorities, third sector providers and Wiltshire Police.

Victims Fund 2022/23

This is a specific allocation by the Ministry of Justice for victim services and restorative justice services. In 2022-23, the amount provided to me was £916,371 and this enables the commissioning of services to improve support for victims. The Ministry of Justice also

awarded funding of £494,429 specifically for services supporting victims of domestic abuse and sexual violence.

Police Property Act Fund

This fund manages money raised through the sale of lost property and is awarded to community and voluntary groups to support the delivery of my Police and Crime Plan through the PCC's Community Action Fund. This year I relaunched this fund to offer grants up to £5,000 to local organisations and charities to support delivery of activities which align with the priorities set out in my Police and Crime Plan. Working closely in partnership with the Wiltshire Community Foundation, we have redesigned the application process to make it even more accessible for smaller group and enable multiple opportunities to apply throughout the year.



with farmers
INFORMATION | SUPPORT | RESILIENCE



Making Wiltshire Safer



www.wiltshire-pcc.gov.uk

HAVE YOUR VOICE HEARD
We want to hear from rural residents across the South of Wiltshire about their experience of crime.
Tell us your experience
the survey

YOUR CCTV
could help to fight crime
pcc

Office of the Police and Crime Commissioner
for Wiltshire and Swindon
London Road, Devizes,
Wiltshire SN10 2DN

T 01225 256926

E pcc@wiltshire.police.uk

W www.wiltshire-pcc.gov.uk


To keep up to date with the Office of the
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Wiltshire and Swindon

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WILTSHIRE POLICE



Road Safety update – Tidworth Area Board

Monday 6 November 2023

Keeping Wiltshire Safe



Agenda Item 8

• #FATAL5 education



In the UK, more than

200 people die

every year, in a drink-drive related crash

It's simple, if you're going to drive, don't drink and if you've had a drink, never drive. Any amount of alcohol impairs your driving.

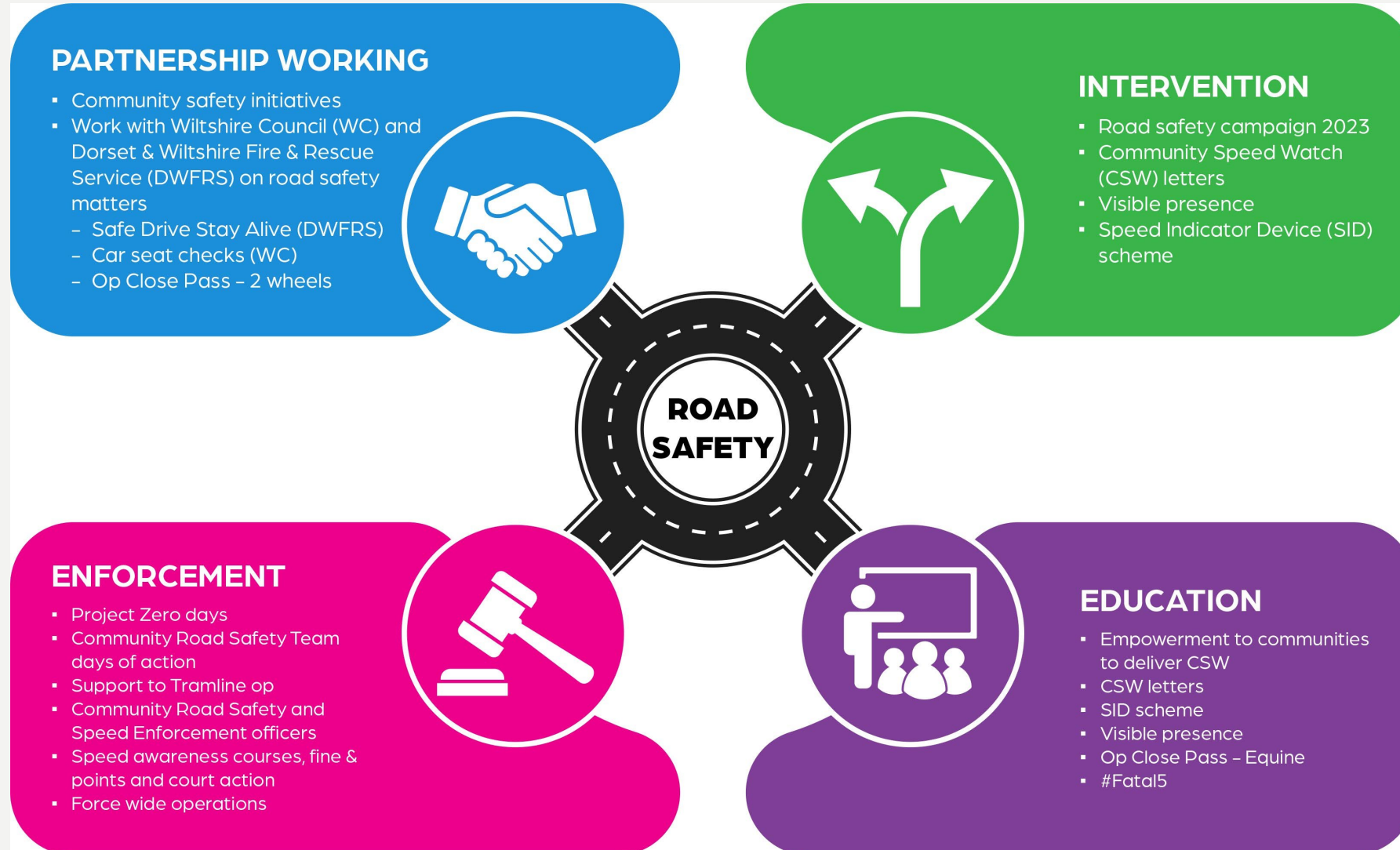


CrimeStoppers.
Speak up. Stay safe.

0800 555 111
100% anonymous. Always.

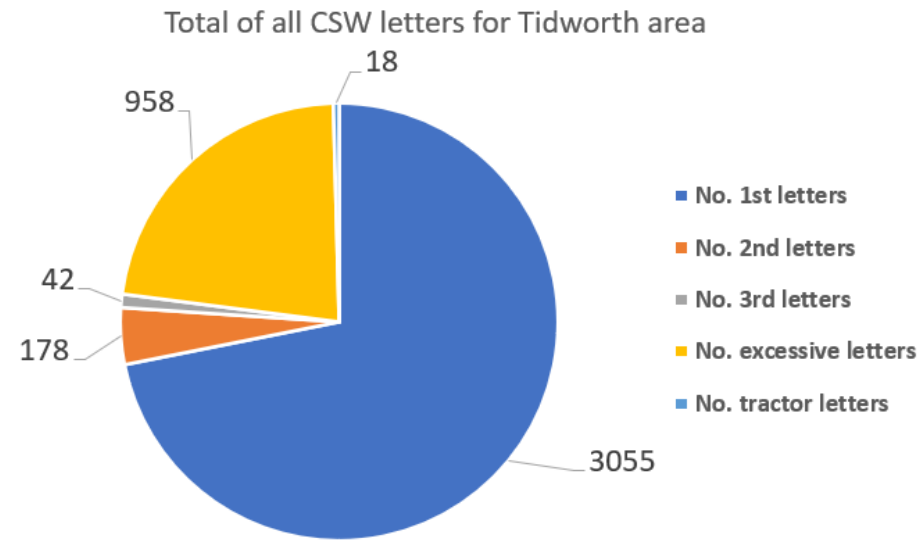
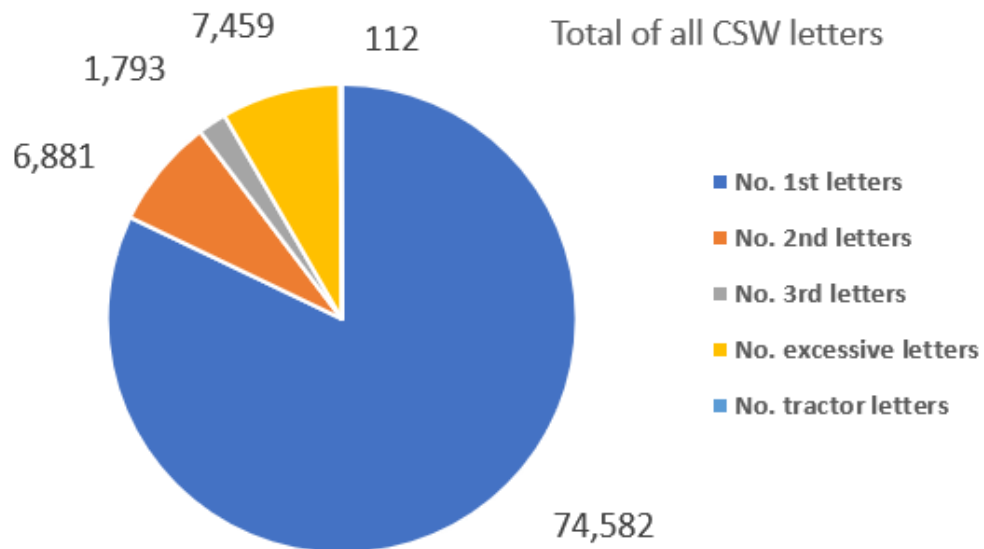
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• Community Road Safety Team; what we do



• CSW Tidworth area - Data since July 2020 to 31 Oct 2023

Team	No. 1st letters	No. 2nd letters	No. 3rd letters	No. excessive letters	No. tractor letters	Total letters	No. of watches	Average speeders %
Collingbourne Ducis	236	22	6	11	0	275	51	3.2%
Collingbourne Kingston	2819	156	36	947	18	3976	295	7.8%
Grand Total	3055	178	42	958	18	4251	346	7.2%



• Traffic surveys – Tidworth since October 2020

Wiltshire Council

Title	Result	Survey start date	Speed limit	85th percentile	CPT	Area Board
Ludgershall - A342 Andover Road,	No further action	10/12/2020	30	34.3	Amesbury	Tidworth
Ludgershall - Empress Way,	No further action	10/12/2020	30	33.9	Amesbury	Tidworth
Ludgershall - Simonds Road,	No further action	02/11/2020	20	22.4	Amesbury	Tidworth
Tidworth - A338 Park Road,	Speed education	10/12/2020	30	35.2	Amesbury	Tidworth
Tidworth - C11 Bulford Road	No further action	15/05/2023	30	34	Amesbury	Tidworth

Community Road Safety Officers

CRSO's

Your officer is Charlotte Sartin

• CRSO's

Recent activity

Community Road Safety Day of Action

- **26 September - Swindon**
 - 5 Community Road Safety Officers & Staff
 - 11 Neighbourhood Officers
 - 6 RPU
 - 40+ different locations targeted
 - 2 CSW team supported
 - 150+ offences caught
- **17 October - Chippenham, RWB & Devizes**
 - 4 Community Road Safety Officers & Staff
 - 12 Neighbourhood Officers
 - 5 RPU
 - 40+ different locations targeted
 - 3 CSW team supported
 - 98 offences caught



Child Car Seat Checks with:

Wiltshire Council



CHILD SEAT SAFETY

• THE CAR SEAT EXPERTS •

iOSH Accredited in car seat training

RESULTS:



Tier 1

National Roads Partnership Calendar 2022-2023

6

September

Vulnerable Road Users
12th Sep - 25th Sep Comms
19th Sep - 25th Sep Enforcement

Project Edward
19th - 23rd Sep

#ProjectEDWARD
Every Day Without A Road Death



Chat Café visit



Upcoming activity



Tier 1

National Roads Partnership Calendar 2022-2023

9

December

Fatal Four
National Alcohol and Drugs
Operation
1st Dec - 1st Jan Comms
1st Dec - 1st Jan Enforcement

• Wider work recently

All offences below made national news.

Our Roads Policing Unit (RPU) in the last quarter, covering July to September, issued over **1800 tickets** to motorists, for numerous road related offences.



Wilts Specialist Ops
@WiltsSpecOps

#RPU 'caught' this freshly stolen bus from Bristol on the M4 'hiding' in the services. Some help from the public and a swift foot patrol by RPU arrested the driver sus TWOC, drug drive plus other driving offences. You wait and wait for a bus and then....a stolen one arrives!



11:32 AM · Sep 27, 2023 · 196.5K Views

View post engagements

122 167 1,288 11

Wilts Specialist Ops
@WiltsSpecOps

#RPU managed to get 5 McLarens stopped on the A303 after the pack were driving in excess of 100mph and close proximity driving to themselves and the public. This isn't a race track so take your 'driving experience' and sign the traffic offence report (push hard it's 3 copies)



2:04 PM · Sep 25, 2023 · 922.8K Views

View post engagements

243 269 2,381 41

Wilts Specialist Ops
@WiltsSpecOps

#RPU caught the driver of this BMW travelling at 103mph along the M4 today. Driver also had no insurance and gave a positive roadside breath test blowing 54. Driver arrested and failed to provide in custody. Driver will be charged and disqualified #Fatal5 #Arrested #RoadSafety



7:40 PM · Sep 30, 2023 · 34.5K Views

View post engagements

46 24 623 2

Community Speed Enforcement Officers

CSEO's



• CSEO – Dashboard

CSEO Activity Dashboard

Outcomes are dependent on previous convictions and history

6,937.00
No. Speed awareness co...

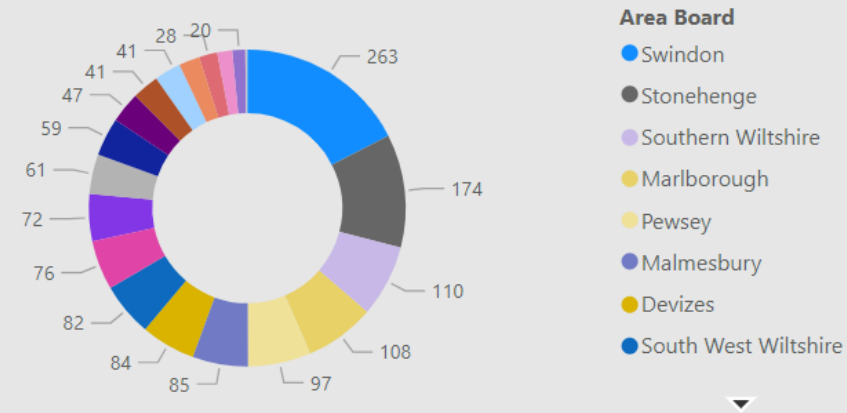
898.00
No. Fine & Points

89.00
No. Court

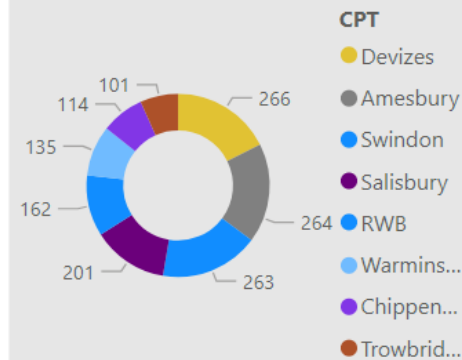
615
No. of Locations

Location	Year	Month	Speed awareness course	Fine & Points	Court	CPT	Area Board
Operation Wolf - Salisbury - 29/6/2022	2022	June	149.00	22.00	3.00	Salisbury	Salisbury
Wilton - The Avenue	2023	August	102.00	31.00	4.00	Salisbury	South West Wiltshire
Tilshead - Candown Road	2022	December	93.00	7.00	1.00	Amesbury	Stonehenge
Cricklade - Spital Lane	2023	April	80.00	10.00	0.00	RWB	RWB
Tilshead - Candown Road	2023	August	78.00	10.00	1.00	Amesbury	Stonehenge
Coombe Bissett - Deegan House	2023	July	71.00	9.00	0.00	Salisbury	Southern Wiltshire
Harnham - Lime Kiln Way	2023	October	71.00	7.00	0.00	Salisbury	Salisbury
Coombe Bissett - Deegan House	2023	August	69.00	9.00	0.00	Salisbury	Southern Wiltshire
Wilton - The Avenue	2022	December	65.00	19.00	8.00	Salisbury	South West Wiltshire
Coombe Bissett - Deegan House	2023	June	64.00	8.00	0.00	Salisbury	Southern Wiltshire
Coombe Bissett - Deegan House	2023	September	64.00	5.00	1.00	Salisbury	Southern Wiltshire
Collingbourne Kingston	2022	December	62.00	9.00	0.00	Amesbury	Tidworth
Downton Road - (Project Zero RPU)	2023	September	61.00	2.00	1.00	Salisbury	Salisbury
Sutton Benger - B4069	2023	June	61.00	3.00	0.00	Chippenham	Chippenham
Total			6,937.00	898.00	89.00		

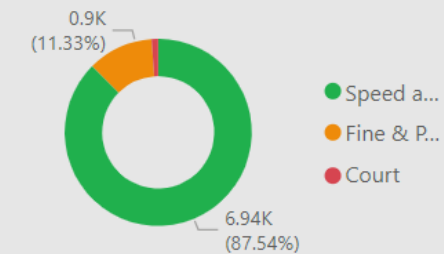
Activity by Area Board



Activity by CPT



Outcomes



• CSEO – Tidworth Area Board results

CSEO Activity Dashboard

Outcomes are dependent on previous convictions and history

488.00
No. Speed awareness co...

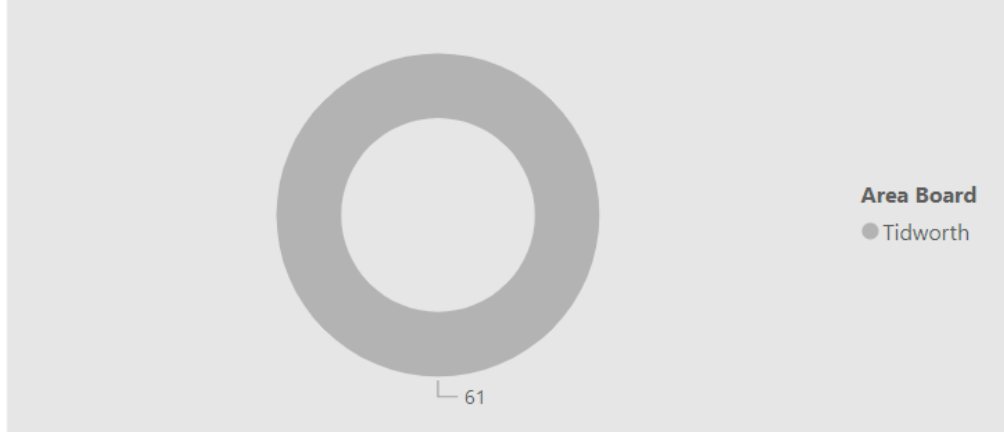
41.00
No. Fine & Points

2.00
No. Court

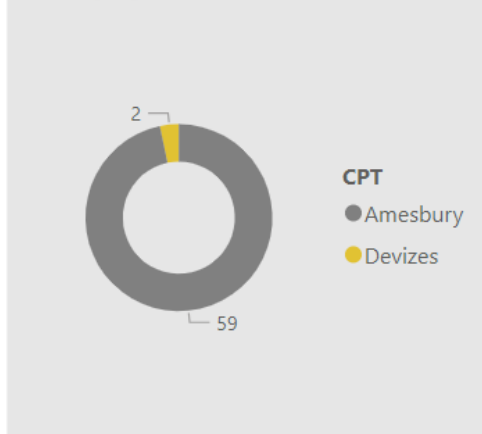
15
No. of Locations

Location	Year	Month	Speed awareness course	Fine & Points	Court	CPT	Area Board
Collingbourne Kingston	2022	December	62.00	9.00	0.00	Amesbury	Tidworth
Collingbourne Kingston	2022	February	45.00	2.00	0.00	Amesbury	Tidworth
Ludgershall - Tidworth Road	2023	October	44.00	4.00	0.00	Amesbury	Tidworth
Ludgershall - Tidworth Road	2023	June	33.00	3.00	0.00	Amesbury	Tidworth
Tidworth - Police Station	2023	October	30.00	1.00	0.00	Amesbury	Tidworth
Collingbourne Kingston - FESDU	2022	December	25.00	2.00	0.00	Amesbury	Tidworth
Ludgershall - Tidworth Road	2023	August	25.00	3.00	0.00	Amesbury	Tidworth
Ludgershall - Tidworth Road	2023	May	24.00	6.00	0.00	Amesbury	Tidworth
Collingbourne Kingston - FESDU	2023	January	22.00	1.00	1.00	Amesbury	Tidworth
Collingbourne Kingston - Fedsu	2023	February	21.00	1.00	1.00	Amesbury	Tidworth
Collingbourne Ducis - Everleigh Road	2022	December	17.00	1.00	0.00	Amesbury	Tidworth
Collingbourne Kingston - Fedsu	2023	March	14.00	3.00	0.00	Amesbury	Tidworth
Collingbourne Ducis - Everleigh Road	2023	July	13.00	0.00	0.00	Amesbury	Tidworth
Total			488.00	41.00	2.00		

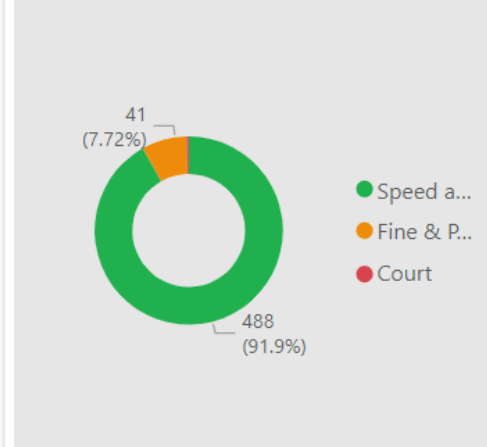
Activity by Area Board



Activity by CPT



Outcomes



• Your Force | Your Area | Follow us

For information on Road Safety in Wiltshire visit:
[Road safety campaign 2023 | Wiltshire Police](#)

[Road Safety \(wiltshire-pcc.gov.uk\)](http://wiltshire-pcc.gov.uk)



[Tidworth | Your Area | Wiltshire Police | Wiltshire Police](#)



[Amesbury Police | Facebook](#)

[Wilts Specialist Ops \(@WiltsSpecOps\) / X \(twitter.com\)](#)

[Wiltshire Specials \(@wiltspolicesc\) / Twitter](#)



Tidworth Area Grant Report

Purpose of the Report

1. To provide details of the grant applications made to the Tidworth Area Board. These could include:
 - community area grants
 - youth grants
 - older and vulnerable people grants
 - area board initiatives
2. To document any recommendations provided through sub groups.

Area Board Current Financial Position

	Community Area Grants	Youth Grants	Older and Vulnerable People Grants
Opening Balance For 2023/24	£ 16,353.00	£ 16,710.00	£ 7,700.00
Awarded To Date	£ 1,500.00	£ 5,000.00	£ 1,000.00
Current Balance	£ 14,853.00	£ 11,710.00	£ 6,700.00
Balance if all grants are agreed based on recommendations	£ 10,853.00	£ 6,710.00	£ 6,700.00

Grant Funding Application Summary

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
ABG1399	Area Board Initiative	Tidworth Area Board	Rural Youth Outreach Project	£10000.00	£5000.00
<p>Project Summary: The Rural Youth Outreach Project has been delivering in the Tidworth Community Area for two years now, and is looking to progress into year 3. The project delivers pop-up youth club events, and is looking to recruit volunteers to establish regular sessions.</p>					
ABG1382	Community Area Grant	Collingbourne Cricket Club	Collingbourne Cricket Club new sports pavilion	£10392.22	£4000.00

Application Reference	Grant Type	Applicant	Project	Total Cost	Requested
<p>Project Summary: Collingbourne Cricket Club play their home games on Collingbourne Ducis Recreation Ground. At this location we have the use of the Village Hall sports changing rooms, kitchen and hall. We also have an aging score shed on the recreation ground - this went through emergency repairs in 2023, but needs a replacement. The proposal is to replace with a slightly larger Wooden Clockhouse Log Cabin, that would act as a pavilion/score shed and storage, but also First Aid/additional sports area for other events/clubs. It would be more attractive and also more appealing to have more community members active in sports.</p>					

Background

3. Area Boards have authority to approve funding under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Funding and Grants Criteria. This document is available on the council's website.
4. Three funding streams are available to the Area Board, each with an annually awarded amount. These funding streams are as follows:
 - Community Area Grants (capital)
 - Youth Grants (revenue)
 - Older and Vulnerable People Grants (revenue)
5. The Area Board will be advised of the funding available prior to their first meeting of each financial year.

Main Considerations

6. Councillors need to be satisfied that the applications meet the requirements as set out in the Area Board Funding and Grants Criteria and that the health and wellbeing and young persons funding guidelines have been adhered to.
7. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
8. Councillors need to consider any recommendations made by sub groups of the Area Boards.

Safeguarding Implications

9. The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

Public Health Implications

10. The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

Environmental & Climate Change Implications

11. Grant funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

Financial Implications

12. Councillors must ensure that the Area Board has sufficient funding available to cover the grants awarded.

Legal Implications

13. There are no specific legal implications related to this report.

Workforce Implications

14. There are no specific human resources implications related to this report.

Equalities Implications

15. Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.
16. Community Area Grants will give local community and voluntary groups, Town and Parish Councils equal opportunity to receive funding towards community based projects and schemes where they meet the funding criteria.

Proposals

17. To consider and determine the applications for grant funding.

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No unpublished documents have been relied upon in the preparation of this report.

